



## Equity in Athletics Disclosure Act Report 2022-23

Hamline University  
 1536 Hewitt Ave  
 St Paul, MN 55104

Athletics Director – Alex Focke  
 Phone: 651-523-2035  
 Sanctioning Body: NCAA Division III with football  
 Unit ID – 173665

Reporting Official – Steve Rose  
 Title: Sr Financial Analyst  
 Phone: 651-523-2774

### Athletics Participation

Sport	Number of Participants		Number of Participants – Participating on a Second Team		Number of Participants – Participating on a Third Team	
	Men’s Teams	Women’s Teams	Men’s Teams	Women’s Teams	Men’s Teams	Women’s Teams
Baseball	40		3			
Basketball	18	20		3		
Football	79		9		3	
Gymnastics		23		3		
Ice Hockey	28	27	3	5		
Lacrosse		15				
Soccer	33	27		1		1
Softball		22		3		1
Swimming and Diving	4	14				
Tennis	11	10		1		1
Track and Field – Indoor	23	29	22	28	10	11
Track and Field – Outdoor	22	34	21	34	5	11
Cross Country	9	12	8	9	7	9
Volleyball		15		3		2
Total	267	248	66	90	25	36
Percentage of Participants	51.9%	48.1%				
Unduplicated Count of Participants	229	196				

## Coaches

### Head Coaches – Men’s Teams

Sport	Male Head Coaches				Female Head Coaches			
	Assigned to team on a Full-Time Basis	Assigned to team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to team on a Full-Time Basis	Assigned to team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Ice Hockey	1		1					
Soccer	1		1					
Swimming & Diving		1	1					
Tennis		1	1					
Track & Field & Cross Country Combined		3	3					
<b>Total</b>	<b>5</b>	<b>5</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Head Coaches – Women’s Teams

Sport	Male Head Coaches				Female Head Coaches			
	Assigned to team on a Full-Time Basis	Assigned to team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to team on a Full-Time Basis	Assigned to team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Basketball	1		1					
Gymnastics	1		1					
Ice Hockey					1		1	
Lacrosse	1		1					
Soccer	1		1					
Softball	1		1					
Swimming & Diving		1	1					
Tennis		1	1					
Track & Field & Cross Country Combined		3	3					
Volleyball					1		1	
<b>Totals</b>	<b>5</b>	<b>5</b>	<b>10</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>

### Head Coaches Salaries

Average Salaries	Dollars per FTE	FTE's	Average per Position	Number of Positions
Men’s Teams	\$55,191	7.5	\$41,393	10
Women’s Teams	\$49,123	9.0	\$36,842	12

**Assistant Coaches – Men’s Teams**

Sport	Male Assistant Coaches				Female Assistant Coaches			
	Assigned to team on a Full-Time Basis	Assigned to team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to team on a Full-Time Basis	Assigned to team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Baseball		5		5				
Basketball	1	2	1	2				
Football	3	5	3	5				
Ice Hockey		2		2				
Soccer		4		4				
Swimming & Diving		1		1		1		1
Tennis		1		1		2		2
Track & Field & Cross Country Combined		3		3				
<b>Total</b>	<b>4</b>	<b>23</b>	<b>4</b>	<b>23</b>		<b>2</b>		<b>2</b>

**Assistant Coaches – Women’s Teams**

Sport	Male Assistant Coaches				Female Assistant Coaches			
	Assigned to team on a Full-Time Basis	Assigned to team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to team on a Full-Time Basis	Assigned to team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Basketball	1		1			1		1
Gymnastics		1		1		2		2
Ice Hockey						3		3
Lacrosse						1		1
Soccer		1		1		2		2
Softball		2		2		3		3
Swimming & Diving		1		1		2		2
Tennis		1		1				
Track & Field & Cross Country Combined		3		3				
Volleyball		1		1		2		2
<b>Totals</b>	<b>1</b>	<b>10</b>	<b>1</b>	<b>10</b>		<b>16</b>		<b>16</b>

**Assistant Coaches Salaries**

Average Salaries	Dollars per FTE	FTE’s	Average per Position	Number of Positions
Men’s Teams	\$26,534	9.56	\$8,747	29
Women’s Teams	\$19,598	6.69	\$4,856	27

## Revenues and Expenses

### Operating Expenses

Sport	Operating Expenses		Operating Expenses per Participant	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	262,079		6,552	
Basketball	43,702	46,975	2,428	2,349
Football	171,358		2,169	
Gymnastics		69,676		3,029
Ice Hockey	195,835	173,939	6,994	6,442
Lacrosse		45,104		3,007
Soccer	52,477	61,640	1,590	2,283
Softball		64,201		2,918
Swimming and Diving	20,873	28,878	5,218	2,063
Tennis	33,423	34,959	3,038	3,496
Track & Field & Cross Country Combined	74,196	69,210	1,374	923
Volleyball		54,355		3,624
<b>Total</b>	<b>853,943</b>	<b>648,937</b>		
Percentage of Total	55.7%	44.3%		

### Overall Revenues and Expenses

Sport	Revenues		Expenses	
	Dollars	Percent of Grand Total	Dollars	Percent of Grand Total
Football	\$428,385	11%	\$428,385	11%
Men's Basketball	\$201,441	5%	\$201,441	5%
All Other Men's Teams	\$974,731	25%	\$974,731	25%
Not Allocated to Specific Men's Teams	\$0	0%	\$0	0%
<b>Total of Men's Programs</b>	<b>\$1,604,557</b>	<b>41%</b>	<b>\$1,604,557</b>	<b>41%</b>
Women's Basketball	\$178,619	5%	\$178,619	5%
All Other Women's Teams	\$1,112,127	29%	\$1,112,127	29%
Not Allocated to Specific Women's Teams	\$0	0%	\$0	0%
<b>Total of Women's Programs</b>	<b>\$1,290,746</b>	<b>33%</b>	<b>\$1,290,746</b>	<b>33%</b>
Not Allocated by Gender	\$1,064,876	27%	\$1,064,876	27%
<b>Grand Total</b>	<b>\$3,960,179</b>	<b>100%</b>	<b>\$3,960,179</b>	<b>100%</b>

**Recruiting Expenses**

Recruiting Expenses	Dollars	Percent of Total
Men's Teams	\$45,399	58.1%
Women's Teams	\$32,706	41.9%
Total Recruiting Expenses	\$78,105	100.0%

**Revenues Attributable to Specific Teams**

Revenues	Dollars	Percent of Total
Men's Teams	\$1,604,557	55.4%
Women's Teams	\$1,290,746	44.6%
Total Amount	\$2,895,303	100.0%

**Athletically Related Student Aid**

Athletically Related Student Aid	Dollars	Percent of Total
Men's Teams	\$0	0%
Women's Teams	\$0	0%
Total Amount	\$0	0%

**Undergraduate Students**

Undergraduates	Number	Percent
Male Undergraduates	659	37.0%
Female Undergraduates	1,123	63.0%
Total Undergraduates	1,782	100.0%