**Equity in Athletics Disclosure Act Report 2021-22**

**Hamline University**

**1536 Hewitt Ave**

**St Paul, MN 55104**

**Athletics Director – Jason Verdugo**

**Phone: 651-523-2035**

**Sanctioning Body: NCAA Division III with football**

**Unit ID – 173665**

**Reporting Official – Steve Rose**

**Title: Sr Financial Analyst**

**Phone: 651-523-2774**

**Athletics Participation**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Number of Participants** | | | **Number of Participants – Participating on a Second Team** | | | **Number of Participants – Participating on a**  **Third Team** | |
| **Sport** | **Men’s Teams** | **Women’s Teams** | **Men’s Teams** | | **Women’s Teams** | **Men’s Teams** | | **Women’s Teams** |
| Baseball | 42 |  |  | |  |  | |  |
| Basketball | 25 | 21 |  | | 5 |  | | 2 |
| Football | 58 |  | 2 | |  | 2 | |  |
| Gymnastics |  | 21 |  | | 1 |  | |  |
| Ice Hockey | 30 | 28 | 1 | | 6 |  | |  |
| Lacrosse |  | 22 |  | |  |  | |  |
| Soccer | 26 | 23 |  | |  |  | |  |
| Softball |  | 17 |  | | 2 |  | | 1 |
| Swimming and Diving | 4 | 16 |  | |  |  | |  |
| Tennis | 9 | 7 |  | |  |  | |  |
| Track and Field – Indoor | 22 | 37 | 20 | | 38 | 6 | | 13 |
| Track and Field – Outdoor | 22 | 39 | 25 | | 38 | 5 | | 13 |
| Cross Country | 6 | 11 | 5 | | 10 | 5 | | 10 |
| Volleyball |  | 19 |  | | 5 |  | | 2 |
| Total | 244 | 261 | 53 | | 105 | 118 | | 41 |
| Percentage of Participants | 48.3% | 51.7% |  | |  |  | |  |
| Unduplicated Count of Participants | 215 | 199 |  | |  |  | |  |

**Coaches**

**Head Coaches – Men’s Teams**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Male Head Coaches** | | | | **Female Head Coaches** | | | |
| **Sport** | **Assigned to team on a Full-Time Basis** | **Assigned to team on a Part-Time Basis** | **Full-Time Institution Employee** | **Part-Time Institution Employee or Volunteer** | **Assigned to team on a Full-Time Basis** | **Assigned to team on a Part-Time Basis** | **Full-Time Institution Employee** | **Part-Time Institution Employee or Volunteer** |
| Baseball | 1 |  | 1 |  |  |  |  |  |
| Basketball | 1 |  | 1 |  |  |  |  |  |
| Football | 1 |  | 1 |  |  |  |  |  |
| Ice Hockey | 1 |  | 1 |  |  |  |  |  |
| Soccer | 1 |  | 1 |  |  |  |  |  |
| Swimming & Diving |  |  |  |  |  | 1 | 1 |  |
| Tennis |  | 1 | 1 |  |  |  |  |  |
| Track & Field & Cross Country Combined |  | 3 | 3 |  |  |  |  |  |
| Total | 5 | 4 | 9 | 0 | 0 | 1 | 1 | 0 |

**Head Coaches – Women’s Teams**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Male Head Coaches** | | | | **Female Head Coaches** | | | |
| **Sport** | **Assigned to team on a Full-Time Basis** | **Assigned to team on a Part-Time Basis** | **Full-Time Institution Employee** | **Part-Time Institution Employee or Volunteer** | **Assigned to team on a Full-Time Basis** | **Assigned to team on a Part-Time Basis** | **Full-Time Institution Employee** | **Part-Time Institution Employee or Volunteer** |
| Basketball | 1 |  | 1 |  |  |  |  |  |
| Gymnastics | 1 |  | 1 |  |  |  |  |  |
| Ice Hockey |  |  |  |  | 1 |  | 1 |  |
| Lacrosse |  |  |  |  | 1 |  | 1 |  |
| Soccer | 1 |  | 1 |  |  |  |  |  |
| Softball | 1 |  | 1 |  |  |  |  |  |
| Swimming & Diving |  |  |  |  |  | 1 | 1 |  |
| Tennis |  | 1 | 1 |  |  |  |  |  |
| Track & Field & Cross Country Combined |  | 3 | 3 |  |  |  |  |  |
| Volleyball |  |  |  |  | 1 |  | 1 |  |
| Totals | 4 | 4 | 8 | 0 | 3 | 1 | 4 | 0 |

**Head Coaches Salaries**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Average Salaries** | **Dollars per FTE** | **FTE’s** | **Average per Position** | **Number of Positions** |
| Men’s Teams | $53,301 | 7.50 | $39,976 | 10 |
| Women’s Teams | $44,827 | 9.25 | $34,554 | 12 |

**Assistant Coaches – Men’s Teams**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Male Assistant Coaches** | | | | **Female Assistant Coaches** | | | |
| **Sport** | **Assigned to team on a Full-Time Basis** | **Assigned to team on a Part-Time Basis** | **Full-Time Institution Employee** | **Part-Time Institution Employee or Volunteer** | **Assigned to team on a Full-Time Basis** | **Assigned to team on a Part-Time Basis** | **Full-Time Institution Employee** | **Part-Time Institution Employee or Volunteer** |
| Baseball |  | 4 |  | 4 |  |  |  |  |
| Basketball | 1 | 2 | 1 | 2 |  |  |  |  |
| Football | 3 | 5 | 3 | 5 |  |  |  |  |
| Ice Hockey |  | 2 |  | 2 |  |  |  |  |
| Soccer |  | 2 |  | 2 |  |  |  |  |
| Swimming & Diving |  |  |  |  |  | 1 |  | 1 |
| Tennis |  | 1 |  | 1 |  |  |  |  |
| Track & Field & Cross Country Combined |  | 4 |  | 4 |  |  |  |  |
| Total | 4 | 20 | 4 | 20 |  | 1 |  | 1 |

**Assistant Coaches – Women’s Teams**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Male Assistant Coaches** | | | | **Female Assistant Coaches** | | | |
| **Sport** | **Assigned to team on a Full-Time Basis** | **Assigned to team on a Part-Time Basis** | **Full-Time Institution Employee** | **Part-Time Institution Employee or Volunteer** | **Assigned to team on a Full-Time Basis** | **Assigned to team on a Part-Time Basis** | **Full-Time Institution Employee** | **Part-Time Institution Employee or Volunteer** |
| Basketball | 1 |  | 1 |  |  |  |  |  |
| Gymnastics |  |  |  |  |  | 1 |  | 1 |
| Ice Hockey |  |  |  |  |  | 3 |  | 3 |
| Lacrosse |  |  |  |  |  | 2 |  | 2 |
| Soccer |  | 1 |  | 1 |  | 1 |  | 1 |
| Softball |  |  |  |  |  | 2 |  | 2 |
| Swimming & Diving |  |  |  |  |  | 1 |  | 1 |
| Tennis |  |  |  |  |  | 1 |  | 1 |
| Track & Field & Cross Country Combined |  | 3 |  | 3 |  | 1 |  | 1 |
| Volleyball |  | 1 |  | 1 |  | 1 |  | 1 |
| Totals | 1 | 5 | 1 | 5 |  | 13 |  | 13 |

**Assistant Coaches Salaries**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Average Salaries** | **Dollars per FTE** | **FTE’s** | **Average per Position** | **Number of Positions** |
| Men’s Teams | $39,625 | 5.87 | $9,304 | 25 |
| Women’s Teams | $33,083 | 3.01 | $5,241 | 19 |

**Revenues and Expenses**

**Operating Expenses**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Operating Expenses** | | | **Operating Expenses**  **per Participant** | |
| **Sport** | **Men’s Teams** | **Women’s Teams** | **Men’s Teams** | | **Women’s Teams** |
| Baseball | 275,013 |  | 6,548 | |  |
| Basketball | 50,440 | 36,621 | 2,018 | | 1,744 |
| Football | 113,408 |  | 1,955 | |  |
| Gymnastics |  | 26,176 |  | | 1,246 |
| Ice Hockey | 177,624 | 163,848 | 5,921 | | 5,852 |
| Lacrosse |  | 70,277 |  | | 3,194 |
| Soccer | 37,034 | 28,547 | 1,424 | | 1,241 |
| Softball |  | 34,130 |  | | 2,008 |
| Swimming and Diving | 13,922 | 25,052 | 3,481 | | 1,566 |
| Tennis | 30,532 | 27,584 | 3,392 | | 3,941 |
| Track & Field & Cross Country Combined | 92,104 | 69,712 | 1,842 | | 801 |
| Volleyball |  | 38,654 |  | | 2,0344 |
| Total | 790,077 | 520,601 | 3,238 | | 1,995 |
| Percentage of Total | 60.3% | 39.7% |  | |  |

**Overall Revenues and Expenses**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Revenues** | | **Expenses** | |
| **Sport** | **Dollars** | **Percent of Grand Total** | **Dollars** | **Percent of Grand Total** |
| Football | $373,743 | 10% | $373,743 | 10% |
| Men’s Basketball | $199,074 | 5% | $199,074 | 5% |
| All Other Men’s Teams | $969,110 | 27% | $969,110 | 27% |
| Not Allocated to Specific Men’s Teams | $0 | 0% | $0 | 0% |
| Total of Men’s Programs | $1,541,927 | 43% | $1,541,927 | 43% |
| Women’s Basketball | $169,432 | 5% | $169,432 | 5% |
| All Other Women’s Teams | $968,762 | 27% | $968,762 | 27% |
| Not Allocated to Specific Women’s Teams | $0 | 0% | $0 | 0% |
| Total of Women’s Programs | $1,138,194 | 32% | $1,138,194 | 32% |
| Not Allocated by Gender | $898,475 | 25% | $898,475 | 25% |
| Grand Total | $3,578,596 | 100% | $3,578,596 | 100% |

**Recruiting Expenses**

|  |  |  |
| --- | --- | --- |
| **Recruiting Expenses** | **Dollars** | **Percent of Total** |
| Men’s Teams | $36,622 | 58.3% |
| Women’s Teams | $26,215 | 41.7% |
| Total Recruiting Expenses | $62,837 | 100.0% |

**Revenues Attributable to Specific Teams**

|  |  |  |
| --- | --- | --- |
| **Revenues** | **Dollars** | **Percent of Total** |
| Men’s Teams | $1,541,927 | 57.5% |
| Women’s Teams | $1,138,194 | 42.5% |
| Total Amount | $2,680,121 | 100.0% |

**Athletically Related Student Aid**

|  |  |  |
| --- | --- | --- |
| **Athletically Related Student Aid** | **Dollars** | **Percent of Total** |
| Men’s Teams | $0 | 0% |
| Women’s Teams | $0 | 0% |
| Total Amount | $0 | 0% |

**Undergraduate Students**

|  |  |  |
| --- | --- | --- |
| **Undergraduates** | **Number** | **Percent** |
| Male Undergraduates | 657 | 36.0% |
| Female Undergraduates | 1,168 | 64.0% |
| Total Undergraduates | 1,825 | 100.0% |